

## Government of Jammu and Kashmir Finance Department, Civil Secretariat Jammu/Srinagar

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Subject: Authorization of 100% Revenue and Capex Budget out of Revised Estimates 2021-22.

Reference: THE JAMMU & KASHMIR APPROPRIATION ACT, 2022 NO.4 OF 2022, Dated 25th of March, 2022.

Government Order No. 75 -F of 2022 Dated: 26 -03-2022

Sanction is accorded to the authorization of 100% Revenue and Capex Budget including District Capex out of Revised Estimates 2021-22 through Budget Estimation, Allocation and Monitoring System (BEAMS) within the appropriation approved by the Parliament vide The Jammu & Kashmir Appropriation Act, 2022 No.4 of 2022, dated 25th of March, 2022 for the current financial year 2021-22 as follows:

Detailed Heads	RE 2021-22
A. Revenue Budget:  All detailed heads excluding those in respect of which economy/austerity measures have been imposed by the Finance Department. Besides, releases under the following detailed heads shall be made on case to case basis:	100%
<ul> <li>046-Purchase of Vehicle,</li> <li>003-LTC,</li> <li>054-Furniture and Furnishings,</li> <li>201-Interest,</li> <li>216-Purchase of Power,</li> <li>311-Cost Price of food grains,</li> <li>411-Refunds,</li> <li>799-Suspense Debit; and</li> <li>1076-Disaster Response Fund,</li> </ul>	
B. Capital Budget including District Capex:	100%

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The utilization of Revenue & Capex Budget so authorized shall be subject to the conditions as already stipulated vide Government Order No.117-F of 2021 dated 31-03-2021 and Government Order No.121-F of 2021 dated 01.04.2021.

Further, the authorization of Revised Estimates 2021-22 shall also be subject to the expenditure management restriction, economy/austerity measures and rationalization of expenditure imposed vide Government Order No.321-F of 2021 dated: 06.12.2021 except in respect of detailed heads/components for which the relaxation stands conveyed by the Finance Department from time to time.

## By order of the Government of Jammu & Kashmir.

Sd/-(Atal Dulloo), IAS, Financial Commissioner, (Additional Chief Secretary) Finance Department.

Dated: 26.03.2022

No.FD-BDGT0GEN/21/2021-03-FD Copy to the: -

- Ld. Advocate General, Jammu & Kashmir High Court, Jammu/Srinagar.
- Financial Commissioner (Additional Chief Secretary), Home Department
- Financial Commissioner (Additional Chief Secretary), Health and Medical Education Department.
- Director General of Police, Jammu & Kashmir.
- 5. Financial Commissioner (Revenue).
- 6. Principal Accountant General (A&E), J&K.
- 7. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
- 8. All Principal Secretaries to the Government.
- Principal Secretary to the Hon'ble Lieutenant Governor.
- Joint Secretary (Jammu, Kashmir & Ladakh), Ministry of Home Affairs, Government of India, New Delhi.
- 11. Chief Electoral Officer, Jammu & Kashmir.
- 12. All Commissioner/Secretaries to the Government.
- 13. Director General, J&K, Institute of Management, Public Administration & Rural Development.
- 14. Divisional Commissioner Kashmir/Jammu.
- 15. Chairperson, Jammu & Kashmir Special Tribunal.
- 16. Registrar General, Jammu & Kashmir High Court, Srinagar/ Jammu.
- 17. Director Anti Corruption Bureau, Jammu & Kashmir.

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 Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.

19. Director General, Development Expenditure Division-II, Finance

Department.

- 20. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
- 21. All District Development Commissioners.

22. Director Information, Jammu & Kashmir.

- 23. Director Archives, Archaeology and museums, Jammu & Kashmir.
- 24. Secretary, Jammu & Kashmir Public Service Commission.
- 25. Secretary, Jammu & Kashmir Legislative Assembly.

26. Director Estates, Jammu & Kashmir.

27. Director Development Expenditure Division- I, Finance Department.

28. Director, Accounts & Treasuries Kashmir/ Jammu.

- 29. Director/ Principal, North Zonal Accountancy Training Institute, Jammu.
- 30. All Director Finance(s)/ Financial Advisors & CAOs.
- 31. All Director(s) Planning/ Joint Director(s) Planning.

32. Principal Accountancy Training School Srinagar.

33. Joint Director(s), Funds Organization, Srinagar/ Jammu.

34. All Treasury Officers.

35. Private Secretary to the Hon'ble Lieutenant Governor.

36. Private Secretary to Advisor (B) to the Hon'ble Lieutenant Governor.

37. Private Secretary to the Chief Secretary.

 Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.

39. I/C Website, Finance Department (www.jakfinance.nic.in)

40. I/C Website, General Administration Department (www.jkgad.nic.in)

41. Government Order file (W2scs).

(Shafaat Yehya),

Joint Director (Budget), Finance Department.